



CAPITAL PROJECTS MONTHLY REPORT

JUNE 20, 2017

CAPITAL PROJECTS MONTHLY REPORT

JUNE 20, 2017

Overall Fund Update:

- Hiring of new project manager, Liz Jamieson, is now complete. Her first official workday will be July 3, 2017. Office space and equipment in the Administration and Resource Center for this new position is ready to go.
- Wire transfer of the first bond sale is complete and funds are now deposited into the Capital Projects Fund.
- A revised change order approval policy is on the agenda today for first reading.
- We are working with the business office to develop the FY 17-18 Capital Projects Fund budget.
- Preliminary discussions have taken place regarding the structuring of the replacement Technology (Capital) Levy scheduled for the February 2018, election.

Bond Projects Update:

General:

- The contract for McGranahan Architects has been reviewed and modified by the district's construction attorney. The contract is on the June 20, 2017, board agenda for approval.
- The Study and Survey is now complete. The OSPI D-4 form, that provides the State estimate of matching funds, should be received in mid-July. The preliminary OSPI estimate is \$6,845,852.

The New Stanwood High School:

- The final educational specifications will be completed by the end of June.
- Schematic design documents, including the cost estimate, should be ready for board review in August.
- Existing SHS portable classrooms will be vacated by the end of FY 16-17. We may be able to surplus or demolish the portables ahead of the start of construction on the new school.
- The geotechnical engineer completed his report on the soil conditions below the SHS building pad location.
- The project is currently in the schematic design phase.

Alternative Learning Center (ALC):

- The final educational specifications are nearly 100% complete. The project is in the schematic design phase.

Facility and Technology Maintenance Building (MTC):

- The project is in the schematic design phase.

Facilities Levy Update:

- Cedarhome Elementary currently has four portable classrooms in use. Two SHS portables are being moved to Cedarhome Elementary, increasing the portable classroom count to six. Plans include roofing, partial exterior siding replacement, exterior painting, and flooring.
- Boiler replacement at Stanwood Elementary will begin on or slightly before the last day of school.
- Cedarhome, Utsalady, and Elger Bay Elementary schools will receive new gym lighting.
- Cedarhome Elementary will receive an updated heating and ventilation control system. That work will be completed this summer.
- Flooring replacement: (Work to begin June 22)
 - Cedarhome Elementary - office area carpet replacement.
 - Utsalady Elementary - entire main floor corridor vinyl flooring and entry walk-off mats will be replaced.
 - Elger Bay - vinyl flooring in a few selected areas will be replaced.
- Stanwood Middle School exterior repairs and window replacement work will begin on June 22.
- Playgrounds at Stanwood Elementary and Twin City Elementary will be receiving new playground equipment this summer. Work to begin during the week of June 26. Installation of new equipment will tentatively begin on August 2 at Twin City and August 9 at Stanwood Elementary. The equipment installation requires that new asphalt be given a 30-day curing period before the equipment and rubber pad can be installed.
- Landscaping improvements at Twin City Elementary are currently in the design phase.
- A bid has been awarded for exterior painting; work is planned as follows:
 - Beginning at Elger Bay on June 25
 - Beginning at Utsalady on July 7
 - Beginning at Port Susan on July 19
 - Beginning at Twin City on August 4
- Elger Bay asphalt sealing, repairs, and paint striping will begin on July 7, weather permitting.
- Stanwood Middle School west gym ventilation updates; this work is part of the Phase 7 contract with McKinstry and will begin after June 22.
- Stanwood Middle School kitchen updates are now in the bidding phase. The installation of new gas lines and electrical circuits will probably be awarded to McKinstry as a change order to mechanical system updates.
- The Port Susan Middle School gutter replacement project is ready for bidding.
- This summer we will be replacing the failed water heater at Twin City and a leaking water heater at Utsalady. These two projects will either be performed by in-house maintenance staff or through a mechanical contractor, such as McKinstry.